

AN ORDINANCE BY COUNCILMEMBER DERRICK BOAZMAN

01-O-2009

AS SUBSTITUTED BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$17,249,368.00 FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$4,312,342.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-49, TO ACQUIRE LAND FOR NOISE COMPATIBILITY/RELOCATION ASSISTANCE FOR MULTIFAMILY COMPLEXES; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta owns and operates the William B. Hartsfield Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration (FAA) hereby announces its intentions, in accordance with the provisions of Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City of Atlanta, for the United States share of allowable costs at the Hartsfield Atlanta International Airport for the project described as Acquire Land for Noise Compatibility/Relocation Assistance for Multifamily Complexes; and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-49 with the Federal Aviation Administration for a total of \$21,561,710.00; and

WHEREAS, the contribution of the Federal Aviation Administration is for a total of \$17,249,368.00 (80%) and the City's share being \$4,312,342.00 (20%); and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the 2000 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

ADD TO ANTICIPATIONS

2H21	631101	R21E0901AZ49	Federal Entitlements	<u>\$17,249,368.00</u>
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ADD TO APPROPRIATIONS

2H21	711001	R21E0901AZ49	Salaries	\$150,000.00
2H21	717111	R21E0901AZ49	Pen Cont Gen Emp Pen FD	20,000.00
2H21	717211	R21E0901AZ49	GP Life Ins Cont-Emp	500.00
2H21	717221	R21E0901AZ49	GP Health Ins Cont-Emp	6,000.00
2H21	717231	R21E0901AZ49	Medicare Contribution	1,000.00
2H21	721101	R21E0901AZ49	Supplies (Consumables)	3,500.00
2H21	721105	R21E0901AZ49	Supplies (Non-Consumables)	500.00
2H21	721106	R21E0901AZ49	Media Pub/Elec.	500.00
2H21	723001	R21E0901AZ49	Service/Repair/Maint.	5,000.00
2H21	724001	R21E0901AZ49	Consultant/Prof. Services	400,000.00

2H21	726002	R21E0901AZ49	Postage Expense	1,000.00
2H21	771001	R21E0901AZ49	Land	4,255,760.00
2H21	711001	H12E0901AZ49	Salaries	50,000.00
2H21	717111	H12E0901AZ49	Pen Cont Gen Emp Pen FD	5,000.00
2H21	717141	H12E0901AZ49	Pension Soc. Sec.	2,500.00
2H21	717211	H12E0901AZ49	GP Life Ins Cont-Emp	100.00
2H21	717221	H12E0901AZ49	GP Health Ins Cont-Emp	3,000.00
2H21	717231	H12E0901AZ49	Medicare Contribution	500.00
2H21	721101	H12E0901AZ49	Supplies (Consumable)	2,000.00
2H21	723001	H12E0901AZ49	Service Contracts	2,500.00
2H21	724001	H12E0901AZ49	Consultant/Prof. Services	2,000.00
2H21	771001	H12E0901AZ49	Land	<u>12,338,008.00</u>

TOTAL **\$17,249,368.00**

SECTION 2: That the 2000 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21	791001	T11001	Reservation for Fund Approp.	<u>\$4,312,342.00</u>
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TRANSFER TO APPROPRIATIONS

2H21	771001	H12E0901AZ49	Land	<u>\$4,312,342.00</u>
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TOTAL **\$4,312,342.00**

SECTION 3: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

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WHEREAS, the City of Atlanta owns and operates the William B. Hartsfield Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration (FAA) hereby announces its intentions, in accordance with the provisions of Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City of Atlanta, for the United States share of allowable costs at the Hartsfield Atlanta International Airport for the project described as Acquire Land for Noise Compatibility/Relocation Assistance (70 to 75 DNL - 1 Multifamily Complex and the Gilbert Garden Public Housing Project); and

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2H21	723001	R21E0901AZ49	Service/Repair/Maint.	5,000.00
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TOTAL **\$4,312,342.00**

SECTION 3: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

GREG PRIDGEON

(for review & distribution to Executive Management)

Commissioner Signature: _____

Director Signature: _____

From: Originating Dept.: Finance

Contact (name): Chiquetta West (ext#4696)

Committee(s) of Purview: TC & FC

Committee Deadline: 11/12/01

Committee Meeting Date(s): 11/28/01

City Council Meeting Date: 12/03/01

CAPTION:

AN ORDINANCE
BY TRANSPORTATION COMMITTEE

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BACKGROUND/PURPOSE/DISCUSSION:

The City entered into grant agreement AIP 3-13-0008-49 with the Federal Aviation Administration for a total of \$21,561,710.00. The contribution of the Federal Aviation Administration is for a total of \$17,249,368.00 (80%) and the City's share being \$4,312,342.00 (20%). Grant Agreement 3-13-0008-49 is to Acquire Land for Noise Compatibility/Relocation Assistance (70 to 75 DNL-1 Multifamily Complex and the Gilbert Garden Public Housing Project). This Ordinance anticipates and appropriates the grant funds.

FINANCIAL IMPACT (if any):

The City's matching share is \$4,312,342.00 and will be funded by the Airport Renewal & Extension Fund Reserve.

Mayor's Staff Only

Received by Mayor's Office: 11/13/01 [Signature]

Reviewed: [Signature]

Submitted to Council: _____

Action by Committee: Approved Adverse Held Amended
 Substitute Referred Other